

Boone County				
Fund - 1161-HEALTH FIRST INDIANA (HFI)		1161		
Department - HEALTH		0000		
Account	Description			2024 Department Request
1161.0000.410.411.0.0014	PT		-	-
1161.0000.410.411.0.0023	OT		-	-
1161.0000.410.411.0.8811	Public Health Specialist		-	32,327.30
1161.0000.410.411.0.8813	Environmental Health Intern		-	9,043.00
1161.0000.410.411.0.8814	Nursing Intern		-	9,043.00
1161.0000.410.411.0.8815	Clerical Support		-	14,695.00
1161.0000.410.412.0.5122	GROUP INSURANCE	-	-	-
1161.0000.410.412.0.5153	SS	-	-	-
1161.0000.410.412.0.5154	RETIREMENT CONTRIB	-	-	-
1161.0000.410.412.0.5159	UNEMPLOYMENT COMP	-	-	-
	E-Personal Services		-	65,108.30
1161.0000.420.421.0.0060	OFF SUPPLIES			1,350.00
1161.0000.420.422.0.0061	POSTG		-	-
1161.0000.420.422.0.0063	SUPPLIES/BEEPERS	-	-	-
1161.0000.420.422.0.8862	ENVIR HEALTH			21,000.00
1161.0000.420.422.0.8863	CLINIC SUPPLIES			55,100.00
1161.0000.420.422.0.8865	VACCINE	-	-	16,213.34
1161.0000.420.422.0.8867	PRESCRIPTION/HEALTH	-	-	10,145.00
1161.0000.420.422.0.8868	SHARPS PRGM	-	-	-
1161.0000.420.422.0.8885	PUBLIC HEALTH ADVOCACY			-
	E-Supplies			103,808.34
1161.0000.430.415.0.0011	REGISTRATION AND CONF			3,000.00
1161.0000.430.415.0.0048	DUES AND SUBSCRIPTIONS		-	1,200.00
1161.0000.430.415.0.8869	PUBLIC HEALTH ACCREDITATION	-	-	-
1161.0000.430.415.0.8881	COMP BOARD OF HEALTH		-	-
1161.0000.430.423.0.0052	REPAIRS EQUIP/MAINT			9,500.00
1161.0000.430.431.0.0001	ATTORNEY FEE			1,500.00
1161.0000.430.431.0.0002	CONSULTING		-	-
1161.0000.430.431.0.0005	CONTRACT SERVCS			9,000.00
1161.0000.430.431.0.8870	LABORATORY LIC		-	-
1161.0000.430.431.0.8871	CONTRACT-BINDING		-	1,000.00
1161.0000.430.431.0.9018	GIS/COMP			55,500.00
1161.0000.430.432.0.0008	TRVL EXPENSE		-	3,000.00
1161.0000.430.432.0.0027	TELEPHONE	-	-	-
1161.0000.430.432.0.0063	SUPPLIES/BEEPERS	-	-	-
1161.0000.430.433.0.0042	PUBLICATION LEGAL		-	700.00
1161.0000.430.433.0.0045	PRINTING		-	2,800.00
1161.0000.430.434.0.0046	MALPRACTICE	-	-	-
1161.0000.430.434.0.0046	OFFICIAL BONDS			100.00
	ADVERTISING			50,000.00
	TRAUMA & INJURY PREVENTION GRANT			150,000.00
	MATERNAL & CHILD HEALTH GRANT			30,000.00
	CHRONIC DISEASE PREVENTION GRANT			30,000.00
	HOUSING GRANTS			10,145.00
			-	-
	E-Other Services & Charges			357,445.00
1161.0000.440.443.0.8849	CARRY OVER CAPITAL FUNDS (2025)	-	-	24,679.34
1161.0000.440.443.0.8888	SECURED ENTRY DOORS/KEYPAD	-	-	-
1161.0000.440.445.0.0064	OFF MACHS		-	-
1161.0000.440.445.0.0068	VEHICLE	-	-	46,988.00
	E-Capital Outlays		-	71,667.34
1161.0000.460.415.0.0099	UNAPPROPRIATED	-	-	118,644.45
	E-Other Financing Uses	-	-	118,644.45
	<b>Total Expenses:</b>			<b>716,673.43</b>