Appendix # 1
6-27-13

	Status		Proposed	Current
Courthouse Staff				
Facilities Manager	Full Time		53000	47350
Assistant FM	Full Time		33000	28309
General maintenance	Full Time		26188	26188
General maintenance	Full Time		26021	26021
General maintenance	Full Time		23504	23504
Maintenance Mechanic PT	Part Time		16350	16350
Custodian PT	Full Time		22924	22924
Maintenance Mechanic FT	Full Time		34000	
		Sub Total	234987	
Jail Staff				
Jail assistant	Full Time		33967	33967
Maintenance PT	Part Time		15000	15000
Housekeeping PT	Part Time		15000	15000
				47350
			63967	
		Sub Total		
		Total Salaries	298954	301963
Administrative Assistant	Part Time		11000	
		Total Salaries 2014	309954	301963